

# TE R A P A G A T E W A Y

## Supplier

Crombie Lockwood (NZ) Limited  
 Argus Fire  
 Condair, BWS, Elite Services  
 Automatic Fire Alarm Monitoring  
 Select Alarms Limited  
 The Property Clean Up Crew  
 Facilities Management  
 Hamilton City Council/ Waikato Regional Council  
**Sub total - Rates and Operating Expenses**

## Description

Insurances  
 BWOFF - Compliance Costs  
 Air conditioning / Building wash / Other items  
 Fire Alarm Monitoring  
 Fire protection maintenance  
 Grounds and garden maintenance  
 Facility management  
 Rates

Opex Budget year ending June 2021	
All sums are exclusive of GST	
Opex	
Insurances	\$9,935.62
BWOFF - Compliance Costs	\$150.00
Air conditioning / Building wash / Other items	\$4,900.00
Fire Alarm Monitoring	\$850.00
Fire protection maintenance	\$1,000.00
Grounds and garden maintenance	\$1,300.00
Facility management	\$4,500.00
Rates	\$35,867.28
	<b>\$58,502.90</b>